DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. 20

| Code (PAP) | Procurement Program/Project | PMO/ End- User | Is this an Early Procureme nt Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|------------|---|-------------------|---|---|--|-----------------------------|--------------------|---------------------|--------------------|------------------------|------|------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Open ing of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (Brief Description of Program/Activity/Project) |
| A.III.c1 | Procurement of Generator Machine at least 35KVA,3 Phase | PRC Region XI | | Alternative Method of Procurement-Small Value Procurement (Sec.53.9) | within May 2023 | within May 2023 | within May 2023 | within May 2023 | GoP | 500,000.00 | , | 500,000.00 | Water-cooled, In-line Turbocharged diesel engine; Low oil consumption and low emmission, Reliable and fuel -efficient; Compact structure with power stability User-friendly digital auto mains failure controller; ATS-Ready; Monitors main suppl automatically starts generator set and indica operational status, troubleshooting & fault conditions; Built with LED Indicators and multiple alarms/auto shut-off (Charge Failure High/Low Voltage, Over Current, Low oil pressure, High Temperature, Over/Under Speed & Failure to Start. 'Supplier must be located in Davao City or service center within Davao City. |
| | GRAND TOTAL | | | | | | | | | 500,000.00 | - | 500,000.00 | / |

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

RBAC Secretary

KERCHNER AQUINO Budget Officer

RAQUEL R. ABRANTES Regional Director / HOPE

CLAUDIA A. SIATOCA Member Secretariat

Regional Accountant

KERCHNER AQUINO

MARIA C. JADLOC Member

Member

ATTY. SHANIZ A.A